

NPSOT Projected Revenue and Expenses 2008
Jan 19,2008

Revenue-General Operating Fund	Projected
Dues	55000
Interest_Life Members CD(15000)	750
Interest-General Savings	2000
Fall Symposium	1000
Kroger Share Card Program	200
Book Royalties	125
Total	59075

Expenses	Projected
Management Services	24000
Rent	2400
Phone	960
Internet Service	720
Utilities	1200
Fax Service	60
Post Office Box	132
Website	200
Insurance(Office and Symposiium)	1200
Bank Service Charges	120
New Member Packets	400 x
Renewal Notices	1700
Office Operations(Supplies, cleaning, post)	2500 x
Membership Brochures	1545
Symposiium Brochure moved to another budget	
Newsletter Printing/Sorting Postage	10600
NPSOT Awards	600 x
Chapter Rebates	7500
Credit Card Processing Fees	225
Chapter Startup Funds	600 x
Chapter Liaison Travel	0 x
Conference Call Service	400
Sponsorship donation	1413
Tax Preparation Fee	400
Donation to Historical Soc	200 x
Total	59075